

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WETMORE FIRE #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	19,778	17,148	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		19,778	17,148	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 20, 2010

Mary Kay Schulteis
County Clerk



Kimball Anthony Treasurer

George F. Ashton

Robert C. Suther

John E. Mize

D. D. Meyer
Governing Body

WETMORE FIRE #3
NEMAHA

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 17,082
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 17,082

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 4,198	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 44,660	
5b. Personal Property 2009	- 47,842	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	7,697	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	11,895	
8. Total Estimated Valuation July, 1,2010	3,110,991	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,099,096	
10. Factor for Increase (7 divided by 9)	0.00384	
11. Amount of Increase (10 times 3)	+ \$ 66	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 17,148	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	17,148	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WETMORE FIRE #3
NEMAHA

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,082	2,454	49	127	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,082	2,454	49	127	0

County Treas MVT Estimate

2,454

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

127

County Treas Slider Estimate

0

MVT Factor 0.14366

RVT Factor 0.00287

16/20M Factor 0.00743

Slider Factor 0.00000

2011

WETMORE FIRE #3
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Checking	Savings	16,000			
Totals		16,000	0	0	
Adjustments*					
Adjusted Totals		16,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

WETMORE FIRE #3
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,735	4,689	0
Receipts:			
Ad Valorem Tax	16,475	17,082	xxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	2,338	2,620	2,454
Recreational Vehicle Tax	47	41	49
16/20M Vehicle Tax		110	127
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	191		
Nemaha County	600		
donations	200		
Powhattan Township	1,014		
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,033	19,853	2,630
Resources Available:	28,768	24,542	2,630
Expenditures:			
Fuel/Repairs	970	3,000	2,000
Utilities	1,785	2,000	2,000
Supplies/Misc	790	2,659	2,500
Insurance	3,844	5,000	4,500
Meals/Operations	586	2,000	2,000
Postage/Publishing	104	200	278
Equipment		5,683	6,500
Used Truck		4,000	
Transfer to Savings	16,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	24,079	24,542	19,778
Unencumbered Cash Balance Dec 31	4,689	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,393	27,359	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
WETMORE FIRE #3
NEMAHA

will meet on August 18, 2010 at 6:30 p.m. at Wetmore Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	24,079	5.135	24,542	5.492	19,778	17,148	5.512
Debt Service							
Non-Budgeted Funds							
Totals	24,079	5.135	24,542	5.492	19,778	17,148	5.512
Less: Transfers	16,000		0		0		
Net Expenditures	8,079		24,542		19,778		
Total Tax Levied	16,988		17,082		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,308,580		3,110,582		3,110,991		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wendell Armstrong

Clerk

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Model of Budget Hearing

The governing body of
MEMPHIS FIRE DEPARTMENT 6.5
MEMPHIS

will meet on the 18th day of August, 2010 at 6:30 p.m. at Veterans Fire Station meeting room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of the tax levied.

Detailed budget information is available at Veterans Fire Station and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 and Veterans Tax include the maximum limit of the 2011 Budget. Tax Rate is subject to change depending on the final approved resolution.

BUDGET SUMMARY

Fund	2008		2010		Proposed Budget 2011			
	2008 Year Actual Expenditures	2008 Tax Rate	2010 Year Actual Expenditures of Tax Rate*	2010 Tax Rate*	Amount of 2010 AG	2010 Tax Rate	2010 Tax Rate	
General	2,017	5.135	24,582	6.482	18,178	17.158	6.912	
Totals								
Less Transfers	24,079	6.135	24,582	6.482	19,178	17.148	6.912	
Net Expenditures	(6,000)							
Total net (cost)	6,079		24,582		19,178			
Offsetting Revenues	18,088		17,092					
Offsetting Expenditures	3,308,080		3,110,882		3,110,881			
Net 1								
G.O. Bonds								
Mo-Pac and Veterans								
Lease Pay Pfrs								
Total								
* Tax rates are expressed in mills								

2008

2009

2010

Approved Amended